

**CITY OF KENORA - WATER & SEWER OPERATIONS
2013 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	Sanitary System					
13.411.01	Sanitary Sewer Prg.	250,000	0	0	0	250,000
	Sewer Lift Stations					
13.412.01	Grinder Pump Replacement Prg	30,000	0	0	0	30,000
13.412.02	Replace existing Pump	120,000	0	0	0	120,000
	WS Vehicles & Equipment					
13.414.01	Water Tanker Truck	140,000	0	0	0	140,000
13.414.02	Van	30,000	0	0	0	30,000
13.414.03	Sewer Van	30,000	0	0	0	30,000
	Waterworks					
13.431.01	Water Main Prg	250,000	0	0	0	250,000
TOTALS		850,000	0	0	0	850,000